

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,289.83	\$5,282.36	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	197,735.90	\$394,917.83	267	383,078.60	\$712,208.37	499	\$1,036,031.94	68.74%
A2b - Residential Conservation Services (RCS)	0.00	\$38,203.83	161	0.00	\$85,309.47	319	\$179,145.79	47.62%
A2c - Residential Retail	11,700.70	\$4,214.40	41	36,475.30	\$6,422.90	65	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,785.00	48	0.00	\$7,325.00	105	\$0.00	0.00%
Res Subtotal	209,436.60	\$440,121.06	517.00	435,843.73	\$816,548.10	990	\$1,215,177.72	
Res % of Total	84.72%	94.98%	93.83%	52.41%	75.37%	85.64%	59.31%	
B1a - Income Eligible Coordinated Delivery	20,690.10	\$12,934.41	21	101,155.46	\$164,522.23	125	\$375,444.73	43.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	20,690.10	\$12,934.41	21.00	101,155.46	\$164,522.23	125	\$375,444.73	
IE % of Total	8.37%	2.79%	3.81%	12.16%	15.19%	10.81%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,079.96	\$10,081.81	11	130,812.06	\$75,654.61	18	\$458,230.90	16.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$243.53	2	163,792.07	\$26,603.53	23	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	17,079.96	\$10,325.34	13.00	294,604.13	\$102,258.14	41	\$458,230.90	
C&I % of Total	6.91%	2.23%	2.36%	35.43%	9.44%	3.55%	22.37%	
Total	247,206.66	\$463,380.81	551	831,603.31	\$1,083,328.47	1,156	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.